

### EQUITY IN ATHLETICS DISCLOSURE Reporting Period 7/01/16- 6/30/17

Embry-Riddle Aeronautical University offers collegiate athletic programs for both men and women. The university continues to be a predominately male student population. More female students are choosing ERAU and the university continues to add women's athletic programs.

This disclosure reports participation rates, financial support along with additional information on both men's and women's intercollegiate athletic programs.

#### **Daytona Beach Campus**

Organizational Classification: NCAA Division II without Football

#### **Enrollment Information**

Undergraduate Students	Number	Percent
Male	3,994	80%
Female	1,009	20%
Total	5,003	100%

<sup>\*</sup> IPEDS Data

## **Program**

Program	Men's Team  Participants	Women's Team Participants
Baseball	37	
Basketball	14	14
Golf	10	10
Soccer	28	25
Softball		17
Tennis	10	8
Track & Field/X-Country	59	37
Volleyball		15
Total	158	126

## **Operating Expenses**

Program	Men's Team	Women's Team	Total
Baseball	\$86,018		\$86,018
Basketball	\$78,079	\$57,994	\$136,073
Golf	\$39,088	\$38,059	\$77,147
Soccer	\$70,241	\$55,667	\$125,908
Softball		\$64,907	\$64,907
Tennis	\$27,387	\$22,407	\$49,794
Track & Field/X-Country	\$84,292	\$52,366	\$136,658
Volleyball		\$77,448	\$77,448
Total	\$385,105	\$368,848	\$753,953

## **Head Coaches**

Programs	Men's Teams Full Time	Men's Teams Part Time	Women's Teams Full Time	Women's Teams Part Time
Baseball	1		Tun Time	
	1			
Basketball	1		1	
Golf	1		1	
Soccer	1		1	
Softball			1	
Tennis		1		1
Track & Field/X-Country		1		1
Volleyball			1	
Totals	4	2	5	2

## **Assistant Coaches**

Programs	Men's Teams Full Time	Men's Teams Part Time	Women's Teams Full Time	Women's Teams Part Time
Baseball	1	2		
Basketball	1	3	1	1
Golf				
Soccer	1	1	1	2
Softball			1	1
Tennis		3		3
Track & Field/X-Country		7		7
Volleyball			1	
Totals	3	16	4	14

## **Recruiting Expenditures**

Teams	Amount	Percent
Men's	\$46,666	59%
Women's	\$32,270	41%
Total	\$78,936	100%

# **Revenue Generated and Expenses**

Teams	Revenue	Percent	Expense	Percent
Men's	\$3,877,988	36%	\$3,813,809	37%
Women's	\$3,584,644	33%	\$3,527,139	35%
Not Allocated by Gender	\$3,375,028	31%	\$2,863,152	28%
Total	\$10,837,660	100%	\$10,204,100	100%

## **Athletically Related Student Aid**

Teams	Amount	Percent
Male Athletes	\$1,803,292	47%
Women Athletes	\$2,005,802	53%
Total	\$3,809,094	100%

# **Average Head Coaches' Salaries**

Team	Average	Head Coaches
Men's Teams	\$97,536	6
Women's Teams	\$54,624	7

# **Average Assistant Coaches' Salaries**

Team	Average	Assistant Coaches
Men's Teams	\$30,633	9
Women's Teams	\$25,803	9

# EQUITY IN ATHLETICS DISCLOSURE Prescott Campus

Organizational Classification: NAIA Division I (Men's and Women's Basketball is Division II)

## **Enrollment Information**

Undergraduate Students	Number	Percent
Male	1700	75%
Female	555	25%
Total	2255	100%

<sup>\*</sup> IPEDS Data

# **Programs**

Program	Men's Team  Participants	Women's Team
Basketball	12	Participants 10
Cross Country	18	10
Golf	9	11
Soccer	25	29
Track and Field`	14	10
Softball		17
Volleyball		13
Wrestling	13	
Total	91	100

## **Operating Expenses**

Program	Men's Teams	Women's Teams	Totals
Basketball	\$79,550	\$54,395	\$ 133,945
Cross Country	\$27,062	\$15,035	\$ 42,097
Golf	\$44,269	\$54,106	\$ 98,375
Soccer	\$74,548	\$60,737	\$ 135,285
Softball		\$113,161	\$ 113,161
Track and Field	24557	\$17,540	
Volleyball		\$59,751	\$ 59,751
Wrestling	\$70,689		\$ 70,689
Total	\$320,675	\$374,725	\$ 695,400

## **Head Coaches**

	Men's Teams	Men's Teams	Women's	Women's Teams
Programs	Full Time	Part Time	Teams	Part Time
			Full Time	
Basketball	1		1	
Cross Country		1		1
Golf		1		1
Soccer	1		1	
Softball			1	
Track and Field		1		1
Volleyball			1	
Wrestling	1			
Total	3	3	4	3

## **Assistant Coaches**

	Men's Teams	Men's Teams	Women's	Women's Teams
Programs	Full Time	Part Time	Teams	Part Time
			Full Time	
Basketball		2		1
Cross Country		1		1
Golf		1		1
Soccer		1		1
Softball				2
Track and Field		1		1
Volleyball				1
Wrestling		1		
Total	0	7	0	8

## **Recruiting Expenditures**

Teams	Amount	Percent
Men's	\$14,971	36%
Women's	\$26,051	64%
Total	\$41,022	100%

# **Revenue Generated and Expenses**

Teams	Revenue	Percent	Expense	Percent
Men's	\$1,440,348	28%	\$1,393,426	28%
Women's	\$1,766,989	35%	\$1,727,962	35%
Not Allocated by Gender	\$1,863,872	37%	\$1,862,460	37%
Total	\$5,071,209	100%	\$4,983,848	100%

## **Athletically Related Student Aid**

Teams	Amount	Percent
Male Athletes	\$757,284	44%
Women Athletes	\$965,069	56%
Total	\$1,722,353	100%

# **Average Head Coaches' Salaries**

Team	Average	Head Coaches
Men's Teams	\$37,190	6
Women's Teams	\$39,918	7

# Average Assistant Coaches' Salaries

Team	Average	Assistant Coaches
Men's Teams	\$4,862	5
Women's Teams	\$4,417	7